

Charity number: **1051796**

CHRISTIAN LIFE FELLOWSHIPS

PCF Church – Main Church Location
HCF Church – Missional Plant Location

ANNUAL REPORT & FINANCIAL STATEMENTS

For the year ended
31st DECEMBER 2025

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LEGAL & ADMINISTRATIVE INFORMATION

The following information is accurate as of 31 December 2025:

Charity Name:	Christian Life Fellowship	
Charity Number:	1051796	
Church Name:	PCF Church (Poynton Christian Fellowship), Poynton, Cheshire	
Charity Web Site:	www.pcfpoynton.com	
Financial year commencing:	1 st January 2025	
Financial year ending:	31 st December 2025	
Address:	307 Park Lane Poynton, Stockport, Cheshire SK12 1RJ	
Charity Trustees:	Wayne Wilson (Chairman) Andrew Allan (Treasurer) Richard Sheldon Dr Maggie Clifford (resigned 07/04/2025)	Simon Frank (Secretary) Deborah Longden Helen Roberts
Church Council:	The Charity Trustees, Staff Ministers and Senior Leadership Team	
Property Holding Trustees:	Assemblies of God Property Trust	
Independent Examiner:	Spencer Accounting Services 65 Arnfield Road, Withington Manchester M20 4AG	
Bankers:	Barclays Bank Kingdom Bank Hampshire Bank Green Pastures CBS Redwood Bank	
Solicitors:	Geldards LLP Cubo 1 Pride Place Pride Park Derby DE24 8QR	

The Senior Pastor, Senior Leaders and Trustees present their annual report together with the financial statements for the twelve months ending 31st December 2025.

The Christian Life Fellowships Charity carries out its activities under the banners of **PCF Church** (Poynton Christian Fellowship) and, with a Mission location **HCF Church** (Handforth Christian Fellowship).

STRUCTURE, GOVERNANCE AND MANAGEMENT

PCF Church is an unincorporated Charitable Trust established by a deed dated 20 October 1993. A revised constitution, adopted on 17 January 2007, remains the current governing document.

The Church Council

The Church Council is the senior decision-making body of PCF Church. It comprises Ministers, Senior Leaders, and Charity Trustees. An Annual General Meeting of church members is held to receive reports and accounts.

Leadership Team

The church is led by Senior Pastor Wayne Wilson together with wife Clare Wilson (associate Pastor) and the Senior Leadership Team. They are supported by:

- Josh Bull (Youth Pastor),
- Leoni Gould (Worship Pastor),
- And our team of Charity Trustees, with office bears being:
 - Wayne Wilson (Chairman)
 - Simon Frank (Secretary)
 - Andrew Allan (Treasurer)

Recruitment and Appointment of Trustees

Trustees are appointed by the existing board in accordance with the Constitution. Consideration is given to church members who attend regularly, demonstrate spiritual maturity, bring relevant skills, and are committed to the '*Team*' ethos.

New Trustees serve a minimum one-year probationary period, allowing time to assess their suitability and contribution. The Senior Pastor annually reviews with each Trustee their continued service.

Connected Organisations

While autonomous, PCF Church is part of the *Assemblies of God* (AoG) movement, which provides doctrinal oversight, leadership accreditation, and national affiliation.

We are also active members of Churches Together in Poynton and the Evangelical Alliance.

Risk Management

Trustees actively assess the major risks facing the charity and implement procedures to mitigate them. Church policies are reviewed regularly to ensure alignment with current Charity Commission and Government guidance.

Donations Policy

We aim to support trustworthy charitable organisations with similar values. We give preference to charities we know personally and who demonstrate effective use of funds with minimal administrative deductions.

OBJECTIVES AND ACTIVITIES OF THE CHARITY

The objects of the Charity are set out in the 2007 Constitution, which adopted the Model Deed for local Assemblies of God Churches. It states that:

The objectives of the Church are for the benefit of the public:

- a) *To advance the Christian faith in accordance with the Statement of Faith in such ways and in such parts of the UK or the world as the Church Council sees fit.*
- b) *To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind through the provision of counselling and support in such parts of the UK or the world as the Church Council from time to time sees fit.*
- c) *To advance education in such ways and in such parts of the UK or the World as the Church Council from time to time may think fit.*

Our core mission is to express a Pentecostal Christian faith that makes a meaningful difference in our community. We strive to **multiply** in all aspects of Christian faith as our people **connect** with one another, with the local community and with God, and as we **grow** in God, and **show** our faith in practical and spiritual ways.

Our premises serve both as a place of worship and as a welcoming community facility for Poynton and surrounding areas.

The Trustees are mindful of the Charity Commission's guidance on advancing religion for public benefit.

PUBLIC BENEFIT

As a church, we conduct a wide range of activities in pursuance of our charitable aims. We believe these activities provide benefit both to those who worship with us and to the wider community.

AS A CHURCH, WE OFFER:

Spiritual Education and Practical Application

The provision of Bible-based teaching is central to our mission and Christian faith, providing a moral and ethical framework for our members and the wider community. We offer structured learning opportunities across all age groups, including accessible teaching during our main services, age-appropriate sessions for children, and interactive workshops for young adults. These sessions are designed to encourage personal reflection and help individuals apply faith-based values in their everyday lives.

Communal Worship and Prayer Support

Our worship services provide a public space for spiritual expression and reflection, incorporating vibrant contemporary music and prayer to engage a multi-generational congregation. This offers significant social and emotional benefit to attendees by helping to reduce isolation and foster a supportive community.

Mid-Week Small Groups

Beyond our formal services, we facilitate smaller community groups throughout the week. These groups not only support our members but also provide opportunities to pray for and care for the specific needs of our local community, creating a network of support for those facing challenges.

Community Events and Seasonal Celebrations

We host a diverse programme of events throughout the year designed to foster community cohesion and provide opportunities for public reflection and celebration. In addition to our regular services and worship evenings, we host significant seasonal events at Easter and Christmas. These gatherings act as important community touchpoints, offering a welcoming space for residents to engage with Christian traditions, celebrate shared heritage, and connect with their neighbours in a supportive environment.

Life Milestone Services and Family Support

Baptism and Baby Dedication

These services are consistently well attended by family and friends as we celebrate key moments in the spiritual journey of our church community. Baptism marks a public declaration of faith and obedience to biblical teaching, while baby dedications provide a meaningful opportunity for parents to seek God's blessing upon their children and commit to raising them in wisdom and faith.

Weddings

Weddings are an important part of church and community life, with our venue and facilities regularly used for these joyful occasions. To support couples preparing for marriage, we offer marriage preparation courses designed to equip them with a strong foundation for a lifelong, Christ-centred relationship. These sessions provide practical tools and biblical insight to help couples thrive in their journey together.

Online Services

All our main services are streamed online, providing a vital connection point for those unable to attend in person. Our online presence enables us to reach and engage individuals who are isolated, unwell, vulnerable, or lonely—ensuring they remain part of the church family and can continue to grow in faith and community from wherever they are.

TO THE WIDER COMMUNITY, WE OFFER:

Funeral Services

We support our community by providing Christian funeral services, either at the church or at other appropriate venues. These services are available to our members, their immediate families, and members of the wider community who are known to us.

Pastoral Care

Our Pastoral Team provides vital support to church members in times of need, offering home and hospital visits where appropriate. Small Group Leaders also play a key role in pastoral care, overseeing small groups and encouraging members to care for one another—particularly those who are sick, housebound, or isolated.

Children

Our regular Sunday children's ministry, *Lions* (ages 4–10), provides a fun, faith-filled environment for our younger generation. We also host a range of family-focused services and events, including birthday celebrations, Easter and Christmas activities, and our annual Light Party, which offers a positive alternative to Halloween.

For children under four, our crèche facility includes *Little Feet*—a warm, welcoming space for babies, toddlers, and their parents to connect and thrive.

Young Adults

We run a diverse programme of events for young people, including midweek gatherings, youth clubs, camps, Bible studies, and a dedicated youth conference. These initiatives aim to equip young adults with life principles rooted in faith. Increasingly, many of our young people are also becoming active volunteers, serving both in the church and the wider community.

Ladies Groups

Our women's ministry supports connection and encouragement through both in-person and online gatherings. These include small group meetings, Zoom sessions, and informal meetups in local cafés.

Men Gatherings

Our men's groups also meet both online and in person, providing opportunities for friendship, faith-building, and community engagement. Activities include walks, breakfasts, and social meetups.

Building Facilities

Our church facilities continue to serve the wider community, welcoming a range of groups and activities throughout the week. Health, dance, and fitness classes for all ages make regular use of our space, promoting wellbeing and social connection.

Training & Education

We offer accessible courses for both our congregation and the wider public on important topics including Mental Health Awareness, First Aid, Safeguarding, Bereavement, and Food Hygiene. Many of these courses are now delivered online, increasing accessibility and impact across the community.

INFLUENCING OUR COMMUNITIES FOR GOOD:

Foodbanks

Alongside directly supporting individuals and families in need, we continue to partner with local food banks and trusted charities. Through practical and financial support, we help ensure that families facing emergencies and food insecurity—particularly children—receive timely assistance. Our ongoing partnerships enable us to provide consistent care to those most vulnerable in our local area.

Community Engagement

We actively encourage our members to serve the wider community by participating in local projects and civic responsibilities, including roles within local councils. Many of our members also support and volunteer with charities that provide vital services such as community transport, orphan care, child sponsorship in developing nations, and grocery delivery to isolated elderly neighbours. These acts of service reflect our core values and help foster a stronger, more compassionate community.

High School Support

Our Youth Leaders work in collaboration with other local churches to support area high schools. This includes offering pastoral care to students facing challenges, running youth development courses, and contributing to curriculum areas such as the *Life and Beyond* programme. This engagement brings both faith-based support and practical life guidance to the next generation.

Support for Older Adults

We care deeply about our older generation. Through small groups, regular fellowship, and home visits, we provide social and spiritual support to seniors—particularly those who are isolated. In times of loss, we also offer bereavement care packs and compassionate follow-up, helping individuals navigate grief with dignity and hope.

ACHIEVEMENT AND PERFORMANCE

The Senior Pastor, Senior Leaders and Trustees are delighted to report on many positive outcomes for **PCF church** during the period under review.

WITHIN OUR LOCAL COMMUNITY:

Pastoral Care & Community Response Team

In line with our vision to ensure consistent care and meaningful connection within our church family, members are encouraged to be part of Connect Groups, each led by a dedicated Connect Group Leader. These leaders are central to our pastoral care efforts—providing spiritual encouragement, coordinating practical support, and ensuring that those who are unwell, isolated, or facing challenges receive timely and appropriate care. This includes home and hospital visits, prayer ministry, and practical support such as food deliveries.

Our Community Response Team works in close partnership with Connect Group Leaders to respond quickly and compassionately to emerging needs, expressing the love of Christ through tangible acts of service, kindness, and presence.

Of note this year, members of the church have established weekly soup kitchens on the streets, serving those who are homeless or in acute need. It has been encouraging to see local businesses support this initiative as the local church community demonstrates practical love and compassion in the wider community.

Youth Events

Our youth team has remained active and committed in supporting young people through a variety of initiatives. In partnership with other local churches, we have hosted youth conferences, residential weekends, and community outreach activities designed to build faith, friendship, and resilience in the lives of young people.

Of note, our Youth Pastor has been actively engaging young people in leadership development programmes, equipping them with skills in leadership, compassion, service, and practical acts of kindness. Alongside formal training such as *Young Lions*, he also provides ongoing mentoring and support as young people navigate life challenges.

In partnership with the other local churches, Youth Leaders from three different churches partnered with *The Message School of Evangelism (MSE)* Students connecting with local young people on the streets over the summer holidays through detached youth work. There was volleyball, football & cricket, PLUS our “LET’S TALK TENT” where young people were able to explore faith and interact with trained youth workers.

Handforth Missional Church Plant

The church plant continues to grow steadily in an area of significant local need.

1. Community Partnerships

We continue to collaborate with local churches and organisations to meet practical needs with compassion. A key partner in this mission is *Hope Central*, a trusted local charity providing essential services such as food support, debt counselling, addiction recovery, and job-seeking assistance.

Our congregations contribute weekly food and essential supplies to Hope Central, and many members also volunteer their time and skills to support its work.

2. Sunday Evening Gatherings

We host informal Sunday evening gatherings in the heart of the Handforth community. These

evenings include worship, singing, and shared stories, creating space for relationship-building and spiritual connection with local residents.

3. Summer Sports Academy

Our Sports Academy has continued to grow over the year, hosting a successful summer sports week during the school holidays, as well as sports days each half-term. These activities help maintain consistent connection between children and youth leaders/mentors throughout the year.

A significant development has been the involvement of older young people (16–18 years) in serving younger children and those in need, as part of a structured mentoring and leadership pathway.

Hockley Centre Facilities

The Hockley Centre continues to serve as a vibrant hub for our community, with a wide variety of dance, exercise, and fitness-based small businesses making use of our facilities each week. On average, over 500 people pass through our doors weekly to participate in these activities.

Online Church Services

As part of our commitment to accessibility and inclusion, we continue to livestream all our main services. These broadcasts are especially valuable for those unable to attend in person due to health challenges, distance, or other personal circumstances.

In addition to our regular Sunday services, we also offer livestreaming for special events such as weddings and funerals. This enables extended family, friends, and those who are isolated or vulnerable to feel connected and supported, even from afar.

Our online presence remains a vital tool in fostering community, care, and spiritual engagement beyond the physical walls of the church.

Children & Family Worker

We appointed a new Children & Family Worker who has brought renewed energy and engagement to children aged birth to 11 years.

We are seeing increased participation from children during services, including singing, learning, and engaging in age-appropriate activities that help develop positive values and life skills. On occasion, this has even included enthusiastic conga lines around the church auditorium involving children, youth, and some willing, adventurous adults.

Christmas Pop-up Nativity

PCF Church's '*star-studded cast*' returned to run a community led Christmas Nativity production. People of all ages took part in telling the Christmas story through dress-up, performance, and interactive participation, creating a memorable and engaging experience for the wider community.

Interaction with Local Care Homes

As part of our Christmas outreach, we hosted a carol evening at a local care home. Over 20 church members participated, sharing carols and the Christmas story with residents.

It was particularly moving to see residents living with dementia engaging with familiar carols, singing along in their own way and reconnecting with meaningful memories.

SIGNIFICANT DONATIONS - WITHIN OUR WIDER COMMUNITY:

In addition to supporting our church members and their families when required, our policy is to form partnerships with other local and international organisations where we can make a difference.

As a church we supported both local communities and wider UK-based charities, partnering with them to help achieve their important goals.

- **Hope Central**

Our donations assist Hope Central, a trusted local charity providing vital services such as foodbanks, debt counselling, addiction recovery, and job-seeking support.

- **Just-Ice Poynton**

We support this local organisation in its mission to bring freedom to survivors of exploitation and to combat modern slavery and human trafficking.

- **Christian Concern**

A UK-based evangelical advocacy organisation dedicated to promoting and protecting Christian values in public life. Their mission is to bring the love, justice, truth, freedom, and hope of Jesus Christ to the heart of society.

SIGNIFICANT DONATIONS - OVERSEAS COMMUNITY:

Our heart for mission extends beyond our local context. As part of our commitment to global compassion, we partner with trusted organisations where our giving can make a tangible difference. Our support spans humanitarian relief, spiritual outreach, and care for vulnerable communities.

We have supported *AoG Missions*, where missionaries serve in challenging and dangerous areas, providing love and practical and spiritual help to families in desperate need.

We also contribute to international ministries that impact the world through biblical training and guidance, such as *Dr John Andrew's* ministry and *GenZeal* under the leadership of Josh Green.

FINANCIAL

Our regular monthly income has remained stable and consistent throughout the review period. We are deeply thankful for the faithfulness, reliability, and generous financial support of our members.

The Trustees extend their sincere gratitude to the Treasury Team for their dedicated and above-and-beyond efforts in supporting the Church Charity, with special thanks to the late Pauline Hague, Mike Hughes, and Andrew Allan (Charity Treasurer).

FUTURE PLANS

The Church Charity seeks to continue to develop our work in the life of our church and the wider community, and to that end, we are looking at the structures and staffing needed to achieve this. Looking to the future, we need to provide facilities for the new church plant in Handforth and its associated community projects.

We continue to expand our reach and impact lives for the good, as we pursue our charitable objectives.

FINANCIAL REVIEW

Funding sources & donations

The vast bulk of our income continues to be the "giving" by our members for which we are grateful. We also have some hire income from the Hockley Centre, and the rental income from the flats at 311 Park Lane.

Reserves Policy

As stated in our Accounts, any surplus we make goes to help us to build and maintain a sensible level of reserves, as per the Charity Commission guidelines for the "prudent charity". Thereafter funds are being held for planned expenditure, church multiplication and ongoing essential maintenance with the possibility of new premises at some stage.

Our current building has served us well, but the main building is now over 170 years old, so we seek to maintain a balance between keeping our premises in good order while looking also to the future.

Investments

Our four-part investment strategy continues to be:

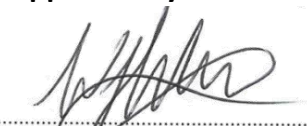
- 1) Immediate Access funds - in the current account.
- 2) Short Term funds - in a 35 Day access account (for projects etc)
- 3) Medium Term funds – in a reserve account with 90-day access
- 4) Long Term funds – in an investment account with a one-year access

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by



25/06/2025

Wayne Wilson

Date

Senior Pastor & Chairman of Trustees

Net Worth Statement at 31 December 2025

ASSETS	31/12/2024	notes	31/12/2025	Notes
Property & Equipment	£		£	
307 Park Lane	725,000	a	710,500	a. Our buildings had a full revaluation in Summer 2024
311 Park Lane	410,000	a	410,000	b. These values are net of depreciation, disposals etc
Equipment, fixtures etc	24,372	b	21,366	c. We have set aside this account for HCF.
	1,159,372		1,141,866	d. Account no longer used - being run down
Cash & Current Bank Accounts				e. "Restricted Funds" - donations for a given purpose.
Cash	184		203	f. Immediate Access account for emergency funds and planned expenditure.
CLF & PCF current accounts	50,387		47,557	g. "Charity Reserve" - as per the Charity Commission guidelines for the prudent Charity.
CLF Charity Account - HCF	4,035	c	5,794	h. Building "Funds" - we recognise we will not be in our premises for ever, so we have started medium & longer-term investment accounts to help us move when the time is right.
Barclays Bank "Temporary"	0	d	1	i. all our investment accounts were monitored and adjusted in the year, to ensure we kept within the FSCS investment protection limit
Barclays Bank "Restricted Funds"	1	e	1	j. A socially responsible investment in this established Christian Social Enterprise which houses the homeless
Barclays Bank "Projects"	15,647	f	15,853	k. I. The Credit Card statement for December is paid in January.
Office Petty Cash "float"	100		100	m. No Trustee claimed expenses for Trustees meetings.
	70,354		69,509	n. Employees - at the year-end, the Charity had 2 full-time and 5 part-time employees.
Investment Accounts short term				Important Note - these are simplified extracts from the Annual Return to the Charity Commission, which is being finalised and will be filed & displayed online shortly.
Redwood Bank 35 day notice a/c	78,119	g	81,110	
Kingdom Bank 120 day notice	71,004	g	73,039	
	149,123		154,149	
Investment Accounts 1 year or more				
Hampshire Trust Bank 1 year bond	80,000	h	83,640	
C&C Bank 1 Year Bond #1	50,000	h,i	52,550	
C&C Bank 1 Year Bond #2	30,000	h,i	61,312	
Green Pastures 2 year loan stock	54,636	h,j	56,275	
Green Pastures 2 yr loan stock #2	0	h,j	30,000	
	214,636		283,777	
Prepayments	2,612		3,273	
Current Liabilities, credit card etc	(3,912)	k	(5,421)	
NET ASSETS	1,592,185		1,647,153	

SIMPLIFIED RECEIPTS & PAYMENTS ACCOUNT for 2024-2025

<u>RECEIPTS</u>	2024	2025	note		2024	2025	note
			a				
Church Giving	£	£		Church Family			
Standing Orders	126,817	130,088		Audio, Video and Music	681	403	
Offerings etc	64,698	69,420		Childrens Church	294	244	
				Youth Work	1,367	1,428	g
	191,515	199,508		Pastoral, Events, meetings etc.	4,542	2,779	
				Church family training	1,544	1,855	h
Misc. Income							
Rental Income 311	16,240	16,790			8,428	6,709	
Rental Income Hockley Centre	26,181	25,988		Church Running Costs			
	42,421	42,778		Professional and Bank Fees	9,178	9,033	i
				Office expenses & Equipment	2,153	1,659	
Other Income				Subscriptions and fees	4,715	4,958	
Tax Reclaim	61,814	49,923	b		16,046	15,650	
Bank Interest	11,726	14,454	c	Mission & Ministries			j
Misc. donations, misc & exceptional	8,160	18,479		Events, Mission, Visiting Ministries etc	8,357	5,468	
	81,700	82,856		Mission & Ministry Gifts	8,232	10,286	
				Missional plant & Misc.	6,781	5,691	k
Special Offerings	44,298	33,817		Benevolent / Charitable Gifts, Min Support etc	21,763	23,092	
				Assemblies of God mission	7,200	8,340	
TOTAL RECEIPTS	359,934	358,959	abc		52,333	52,877	
				Staff Costs			
<u>PAYMENTS</u>	2024	2025		Remuneration, Pension, NI etc	171,452	169,189	
	£	£		Ministry Expenses, Travel & Training	2,877	3,366	
Building 307-9 Park Lane					174,329	172,555	
Utilities, Insurance etc.	18,141	18,216	d	TOTAL PAYMENTS	288,802	282,874	
Repairs, Renovations & Improvements	13,116	11,468					
Cleaning & consumables	793	1,145		PROVISIONAL SURPLUS/LOSS	71,132	76,085	l
Equipment, fixtures & fittings	545	2,924	e	Asset Additions, Depreciation, Disposals etc will reduce these figures			
	32,595	33,753		E.G. depreciation on equipment alone in 2025 was £23,665			
Building 311 Park Lane							
Utilities	0	0					
Professional fees	883	364					
Maintenance, refurbishment & misc.	4,188	966	f				
	5,071	1,330					

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st DECEMBER 2025

These are simple extracts from our draft Annual Return and Accounts to the Charity Commission. Adjustments for Assets Additions, Depreciation, Assets Disposals etc have been made, but the final accounts have not yet been signed off by our Accountants.

The following notes provide additional information on some of the larger movements in the Receipts & Payments Account:

- a) Income - Church Giving has held up well again. It was always unlikely we would match the extraordinary FirstFruits offering in 2024, but we had a very respectable offering. And donations increased.
- b) Tax Reclaim – as last year, our figures were distorted by delayed 2023 HMRC payments actually received in 2024. This skewed our accounts again, but Gift Aid for 2025 and 2026 is (almost) back on track.
- c) Bank Interest rose, reflecting higher interest rates.
- d) Utilities – levelling after the huge increases in energy costs in 2023-2024
- e) Equipment, Fixtures & Fittings – this category covers smaller items. Larger items appear as Asset Additions and this year were modest eg a laptop for Fleur Greer, 2 other laptops replaced, and we bought the picnic table for the decking.
- f) 311 Maintenance – not so much this year, after new windows downstairs and tree trimming at the rear in 2024
- g) Youth Work – includes only the net impact after donations of major activities e.g. Youth Getaway, Limitless etc.
- h) Church Family Training – includes Ministerial Training, RightNow Media, and courses.
- i) Professional & Bank Fees – this year includes the usual Accountant's fees, accounts package, support with finances etc
- j) Mission & Ministries – the mix within this Category varies each year. Again this year our focus was developing HCF. Overall, we are delighted to have maintained our target of 10% of Church Giving
- k) Mission Misc. includes part of our spend on HCF (net spend in the year was around just over £5,000 excluding staff costs)
- l) Surplus/deficit – this year our provisional surplus is around £70,000, before final adjustments for Asset Additions, Depreciation, Disposals etc which will reduce this figure. The surplus is large due to the combination of several factors – donations increased substantially, we spent less on 311, less on equipment and of course the accounts only include Fleur Greer for half a year. As always, the surplus will be set aside to be used for future expansion, church plant, essential repairs and towards a new building.